

Whangarei

Operational delivery		\$\$\$cost	Hours	Contractors	
		34,821.00			Fairy tern operational delivery including salary and wages
		7,662.00			Ecosystem delivery including salary and wages
			80		Technical support to Tara-iti operations
Total		\$42,483	80		

RMA					
			152		Technical advice to RMA processes
Total			152		

Auckland and Recovery Group

Operational Delivery

Tara Iti Recovery Group*

			1316		All RG hours including support to the structured decision making process
		13,900			Structured decision making student contract
Total		\$13,900	1316		
* National Recovery Group therefore not all time is directly associated with Mangawhai					

Whangarei

Operational delivery		\$\$\$cost	Hours	Contractors	
		18,571.00			Ecosystem operating cost including salary and wages
		72,771.00			Fairy tern operating costs including salary and wages
			80		Technical support to Tara-iti operations
Total		\$91,342	80		

RMA					
				152	Technical advice to RMA processes
Total				152	

Auckland and Recovery Group

Operational Delivery

Tara Iti Recovery Group*					
				1220	All RG hours including support to the structured decision making process
Total				1220	

* National Recovery Group therefore not all time is directly associated with Mangawhai

Whangarei

Operational delivery		\$\$\$cost	Hours	Contractors	
		102,836.00			Fairy tern operating cost including salary and wages
		33,166.00			Ecosystem restoration operating cost including salary and wages
				15000	Predator control contract
			80		Technical support to Tara-iti operations
Total		\$136,002	80	\$15,000	

RMA					
				152	Technical advice to RMA processes
Total				152	

Auckland and Recovery Group

Operational Delivery

Tara iti Recovery Group*					
				1036	All recovery group hours
Total				1036	

* National Recovery Group therefore not all time is directly associated with Mangawhai

Whangarei

Operational delivery		\$\$\$cost	Hours	Contractors \$	
		62,582.00			Fairy tern operating cost including salary and wages
		27,663.00			Ecosystem restoration operating cost including salary and wages
				12636	Contracted cat control
			80		Technical support to Tara-iti operations
Total		\$90,245	80	12,636	

RMA					
			152		Technical advice to RMA processes
Total			152		

Auckland and Recovery Group

Operational Delivery					
		130032			Captive rearing at Te Arai incl Akld zoo
Total		\$130,032			

Tara Iti Recovery Group*					
			1036		All recovery group hours
Total			1036		
					* National Recovery Group therefore not all time is directly associated with Mangawhai

Whangarei

Operational delivery		\$\$\$cost	Hours	Contractors \$\$	Explanation
		14500			
		27000			Fairy tern operating cost including salary (not wages)
		14500			Ecosystem operating cost including salary (not wages)
				15900	Predator control contract
		51525			wardens (wages)
			80		Technical support to Tara-iti operations
Total		\$107,525	80	15900	

RMA					
			152		Technical advice to RMA process
Total			152		

Auckland and Recovery Group

Operational Delivery					
			60		restoration work
			1000		Captive rearing
		130032			Captive rearing budget (Te Arai and Akld zoo)
Total		\$130,032	1060		

Tara Iti Recovery Group*					
			1000		All recovery group hours to March 30
Total			1000		

* National Recovery Group therefore not all time is directly associated with Mangawhai