

Cost category	Average cost per hectare (\$)	Details, notes, items included
Planning	1.62	Consultation, operational planning.
Consents	1.00	Primarily PHU consents, consultation and DOC permission.
Helicopters; aerial bait application	10.00	Includes increment for boundary checks, hut clearance, staff movements, etc.
Aerial bait costs	10.76	Assumes average bait loading of 2kg/ha + 4% contingency for wastage.
Contractors; aerial bait application	6.00	Bait application, sign maintenance, track clearance, site clean up, etc.
Bait storage	0.25	Includes additional compliance costs associated with new HSNO regulations
Transport	0.63	Factory to depot, depot to site.
Signage	0.10	As per VTA regulations and DOC best practice.
Notification	0.20	AS per VTA regulations and PHU conditions.
PPE	0.10	Consumables, wash down facilities, etc.
Deer repellent	0.32	Assumes current annual EDR expenditure is maintained; \$250,000 across 800,000 ha
Security	1.30	Variable cost; averaged across multiple operations.
Toxic disposal	0.05	Surplus, damaged or time expired bait.
Monitoring	1.00	Pre and post operation kill rate monitoring.
Total	33.33	